

Annex I - Summary of DMX

Programs/Projects Summarized by Donor

CARTFUND

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
0.14%	National Export Strategy	225,000.00	64,200	289,200.00	Multi-Sector	Grant
0.18%	Strengthening the BCSP	277,906.00	111,815	389,721.00	Services	Grant
0.28%	Enhancing the Capacity of Foreign Trade	439,646.00	315,350	754,996.00	Multi-Sector	Grant

CDB

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
1.57%	Customs Reform and Modernization	2,500,000.00	500,000	3,000,000.00	Multi-Sector	Loan
3.15%	DFC Onlending	5,000,000.00	0	5,000,000.00	Multi-Sector	Loan
5.35%	Belcogen	8,500,000.00	0	8,500,000.00	Energy	Loan

CDF

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
0.05%	Development of MSME Policy	75,000.00	0	75,000.00	Multi-Sector	Grant
1.10%	DFC Onlending	1,750,000.00	0	1,750,000.00	Multi-Sector	Loan/Grant

EU

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
7.87%	Belize Rural Development Proj. 2	12,500,000.00	0	12,500,000.00	Multi-Sector	Grant
20.47%	Banana Support Program	32,500,000.00	0	32,500,000.00	Agriculture	Grant
37.79%	Accompanying Measures for Sugar	60,000,000.00	0	60,000,000.00	Agriculture	Grant

GEF

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
0.03%	Sustainable Jobs for Coastal Communities/Toledo	50,000.00	0	50,000.00	Multi-Sector	Grant
0.03%	Facilitating the Economic Shift of Sarteneja	50,000.00	0	50,000.00	Services	Grant

IADB

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
0.07%	FINPYME	105,000.00	0	105,000.00	Multi-Sector	Grant
0.25%	Mentoring Model to Develop Young Entrepreneurs	400,000.00	0	400,000.00	Multi-Sector	Grant
0.36%	Institutional Strengthening of the Credit Union Sector	577,000.00	246,000	823,000.00	Multi-Sector	Grant
0.44%	Closing the Gap/Mayan Farmers	694,000.00	264,000	958,000.00	Agriculture	Grant
3.15%	Agriculture Services Program	5,000,000.00	500,000	5,500,000.00	Agriculture	Loan
8.39%	Sustainable Tourism Program	13,320,000.00	1,370,000	14,690,000.00	Services	Loan

ROC

% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
0.14%	Export Papaya Production	230,000.00	0	230,000.00	Agriculture	Loan
0.79%	Agriculture Technology Agreement (ROC/Belize)	1,250,000.00	0	1,250,000.00	Agriculture	Grant
1.10%	Inland Aquaculture Production of Tilapia	1,750,000.00	0	1,750,000.00	Agriculture	Grant

Single Program Donors

Donor	% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Sector	Type of Funding
Centropyme	0.09%	Quality and Productivity Management Systems	140,000.00	0	140,000.00	Multi-Sector	Grant
Comsec	0.14%	Increased Market Access for SME's	225,000.00	0	225,000.00	Multi-Sector	Grant
Compete Caribbean	0.19%	Institutional Strengthening of Beltraide	300,000.00	75,000	375,000.00	Multi-Sector	Grant
CDF	1.10%	DFC Onlending	1,750,000.00	0	1,750,000.00	Multi-Sector	Loan/Grant
IFAD/CABEI	3.09%	Belize Rural Finance Project	4,900,000.00	1,136,000	6,036,000.00	Multi-Sector	Loan
IIC	3.78%	Belcogen	6,000,000.00	0	6,000,000.00	Energy	Loan

Program/Projects Summarized by Sector

Agriculture

Donor	% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Type of Funding
ROC	0.14%	Export Papaya Production	230,000.00	0	230,000.00	Loan
IADB	0.44%	Closing the Gap/Mayan Farmers	694,000.00	264,000	958,000.00	Grant
ROC	0.79%	Agriculture Technology Agreement (ROC/Belize)	1,250,000.00	0	1,250,000.00	Grant
ROC	1.10%	Inland Aquaculture Production of Tilapia	1,750,000.00	0	1,750,000.00	Grant
IADB	3.15%	Agriculture Services Program	5,000,000.00	500,000	5,500,000.00	Loan
EU	20.47%	Banana Support Program	32,500,000.00	0	32,500,000.00	Grant
EU	37.79%	Accompanying Measures for Sugar	60,000,000.00	0	60,000,000.00	Grant

Services

Donor	% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Type of Funding
GEF	0.03%	Facilitating the Economic Shift of Sarteneja	50,000.00	0	50,000.00	Grant
Cartfund	0.18%	Strengthening the BCSP	277,906.00	111,815	389,721.00	Grant
IADB	8.39%	Sustainable Tourism Program	13,320,000.00	1,370,000	14,690,000.00	Loan

Multi-Sector

Donor	% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Type of Funding
GEF	0.03%	Sustainable Jobs for Coastal Communities/Toledo	50,000.00	0	50,000.00	Grant
CDF	0.05%	Development of MSME Policy	75,000.00	0	75,000.00	Grant
IADB	0.07%	FINPYME	105,000.00	0	105,000.00	Grant
Centropyme	0.09%	Quality and Productivity Management Systems	140,000.00	0	140,000.00	Grant
Comsec	0.14%	Increased Market Access for SME's	225,000.00	0	225,000.00	Grant
Cartfund	0.14%	National Export Strategy	225,000.00	64,200	289,200.00	Grant
CC	0.19%	Institutional Strengthening of Beltraide	300,000.00	75,000	375,000.00	Grant
IADB	0.25%	Mentoring Model to Develop Young Entrepreneurs	400,000.00	0	400,000.00	Grant
Cartfund	0.28%	Enhancing the Capacity of Foreign Trade	439,646.00	315,350	754,996.00	Grant

IADB	0.36%	Institutional Strengthening of the Credit Union Sector	577,000.00	246,000	823,000.00	Grant
CDF	1.10%	DFC Onlending	1,750,000.00	0	1,750,000.00	Loan/Grant
CDB	1.57%	Customs Reform and Modernisation	2,500,000.00	500,000	3,000,000.00	Loan
IFAD/CABEI	3.09%	Belize Rural Finance Project	4,900,000.00	1,136,000	6,036,000.00	Loan
CDB	3.15%	DFC Onlending	5,000,000.00	0	5,000,000.00	Loan
EU	7.87%	Belize Rural Development Proj. 2	12,500,000.00	0	12,500,000.00	Grant

Energy

Donor	% of Total Funding	Program/Project	Donor Funding	Counter Part	Total Funding	Type of Funding
IIC	3.78%	Belcogen	6,000,000.00	0	6,000,000.00	Loan
CDB	5.35%	Belcogen	8,500,000.00	0	8,500,000.00	Loan

Projects Summarized by Type of Funding

Grant Funding: \$112.6M (69%)

Donor	Program/Project	Donor Funding	Counter Part	Total Funding	Sector
EU	Accompanying Measures for Sugar	60,000,000.00	0	60,000,000.00	Agriculture
EU	Banana Support Program	32,500,000.00	0	32,500,000.00	Agriculture
EU	Belize Rural Development Proj. 2	12,500,000.00	0	12,500,000.00	Multi-Sector
ROC	Inland Aquaculture Production of Tilapia	1,750,000.00	0	1,750,000.00	Agriculture
ROC	Agriculture Technology Agreement (ROC/Belize)	1,250,000.00	0	1,250,000.00	Agriculture
IADB	Closing the Gap/Mayan Farmers	694,000.00	264,000	958,000.00	Agriculture
IADB	Institutional Strengthening of the Credit Union Sector	577,000.00	246,000	823,000.00	Multi-Sector
Cartfund	Enhancing the Capacity of Foreign Trade	439,646.00	315,350	754,996.00	Multi-Sector
IADB	Mentoring Model to Develop Young Entrepreneurs	400,000.00	0	400,000.00	Multi-Sector
CC	Institutional Strengthening of Beltraide	300,000.00	75,000	375,000.00	Multi-Sector
Cartfund	Strengthening the BCSP	277,906.00	111,815	389,721.00	Services
Comsec	Increased Market Access for SME's	225,000.00	0	225,000.00	Multi-Sector
Cartfund	National Export Strategy	225,000.00	64,200	289,200.00	Multi-Sector
Centropyme	Quality and Productivity Management Systems	140,000.00	0	140,000.00	Multi-Sector
IADB	FINPYME	105,000.00	0	105,000.00	Multi-Sector
CDF	Development of MSME Policy	75,000.00	0	75,000.00	Multi-Sector
GEF	Sustainable Jobs for Coastal Communities/Toledo	50,000.00	0	50,000.00	Multi-Sector
GEF	Facilitating the Economic Shift of Sarteneja	50,000.00	0	50,000.00	Services

Loan Funding: \$48.95M (31%)

Donor	Program/Project	Donor Funding	Counter Part	Total Funding	Sector
IADB	Sustainable Tourism Program	13,320,000.00	1,370,000	14,690,000.00	Services
CDB	Belcogen	8,500,000.00	0	8,500,000.00	Energy
IIC	Belcogen	6,000,000.00	0	6,000,000.00	Energy
CDB	DFC Onlending	5,000,000.00	0	5,000,000.00	Multi-Sector
IADB	Agriculture Services Program	5,000,000.00	500,000	5,500,000.00	Agriculture
IFAD/CABEI	Belize Rural Finance Project	4,900,000.00	1,136,000	6,036,000.00	Multi-Sector
CDB	Customs Reform and Modernisation	2,500,000.00	500,000	3,000,000.00	Multi-Sector
ROC	Export Papaya Production	230,000.00	0	230,000.00	Agriculture

Loan/Grant Bundle: \$1.75M (.011%)

Donor	Program/Project	Donor Funding	Counter Part	Total Funding	Sector
CDF	DFC Onlending	1,750,000.00	0	1,750,000.00	Multi-Sector